

**EXHIBIT I**  
**(CONFIDENTIAL)**

**Harris Ins Holding Inc.**  
**Balance Sheet**  
**(000s)**

	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 9-30-12
<b>Assets</b>						
Cash & Investments	2,536	3,065	2,518	2,655	1,568	3,525
Investment in Subs	37,281	38,353	44,620	54,015	56,758	63,014
Other	1,240	1,135	1,181	636	1,152	1,305
<b>Total Assets</b>	<b>41,057</b>	<b>42,553</b>	<b>48,319</b>	<b>57,306</b>	<b>59,478</b>	<b>67,844</b>
<b>Liabilities</b>						
Reserves and other	200	540	121	65	6	935
Trups			11,810	11,818	11,826	11,832
<b>Total Liabilities</b>	<b>200</b>	<b>540</b>	<b>11,931</b>	<b>11,883</b>	<b>11,832</b>	<b>12,767</b>
<b>Common Stock</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>28</b>
Preferred Stock	0	0	0	0	0	0
Gross Paid In Surplus	8,611	8,611	8,611	8,511	8,511	8,511
Unassigned Surplus	32,218	33,374	27,749	36,884	39,107	46,538
<b>Capital and Surplus</b>	<b>40,857</b>	<b>42,013</b>	<b>36,388</b>	<b>45,423</b>	<b>47,646</b>	<b>55,077</b>

**Harris Ins Holding Inc.  
Income Statement  
(000s)**

	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 9-30-12
<b>Income</b>						
Investment Income	0	0	1	1	3	8
Dividends	850	400	0	1,000	750	2,260
<b>Total Income</b>	850	400	1	1,001	753	2,268
<b>Expenses</b>						
Interest Expense	30	1	138	528	525	419
General Insurance Expenses	125	153	250	134	154	38
Taxes, licenses and fees	87	57	129	40	37	0
<b>Total Expenses</b>	242	211	517	702	716	457
<b>Net gain(loss) from oper b/f FIT</b>	608	189	(516)	299	37	1,811
<b>FIT - (Benefit)</b>	(82)	105	(221)	168	(245)	(153)
<b>Net gain from oper</b>	690	84	(295)	131	282	1,964
<b>Realized capital gains(losses)</b>	0	0	0	0	(652)	0
<b>Net Income</b>	690	84	(295)	131	(370)	1,964